

DAWNING Family Services

ANNUAL REPORT



A LETTER FROM THE GEO

Forty years is a long time.

So much has changed in our country since 1981- culturally, financially, socially, and politically. But Dawning Family Services, formerly known as the Alpha House of Tampa, has been successfully serving vulnerable families facing homelessness throughout Greater Tampa Bay for that same period of time, **40 YEARS**.

Over the past four decades, we have changed our name, expanded our mission to more relevantly address family homelessness, added new programming, and moved to be more centrally located to the clients we serve. Moving forward, we are working on even more exciting plans for growth and sustainability for our agency.

What has remained constant over nearly the past half century, is the resilience of the families we have the privilege of serving and the generosity of our donors, funders, and community supporters. Today, our families face even greater challenges with rising housing costs and less affordable housing options. With continued support, we can prevent families from becoming homeless, and we can assist families currently experiencing homelessness quickly achieve housing stability. The simple act of having a home can change the trajectory of these families' lives for generations.

Thank you for continuing to be a part of this vital effort and the positive difference we make in the lives of the families we serve. Because of your generosity, we will be able to proudly sustain and continue to grow our programs, services and offerings, making a difference in the lives of families facing homelessness for the next 40 years and beyond.

With Deepest Gratitude,

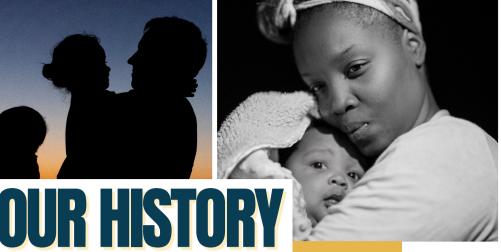


















Volunteers open a crisis pregnancy office. First residence opens with 7 beds on S. Empedrado. Offered shelter and support services to only pregnant women and women alone with small children – the "maternity home" model.



Agency name officially changed to Alpha House of Tampa, Inc.

Acquired two homes on S. Tampania Avenue to be renovated as transitional housing for women who did not have a safe place to go after the birth of their babies.

Alpha Village program opened at North Boulevard Homes to provide 18 apartments for transitional housing.

2018



Alpha House becomes Alpha House becomes Dawning Family Services. Board of Directors approved a new mission to reflect the agency's desire to address the growing need to serve families beyond our historic core population of serving single homeless mothers.



DFS launches the Family Homeless Prevention program to provide basic needs and essential supports in partnership with the School District and Children's

Employment Program launches in partnership with United Way Suncoast.

New Family Welcome Center opens its doors to the community serving as a hub for families seeking services. This trauma aware designed center houses our case management teams, food pantry, client resource center and employment computer lab.



Tampania Avenue to build a 20- bedroom maternity

The Grand Opening of maternity home was on December 15, 1988.



Property at 205 S. Tampania Ave is acquired. Existing house is demolished to make way for the Village Green and other expansion plans. Acquiring this property completes the Alpha Village campus on South Tampania

The Rosalie Center opens its doors to homeless mothers.

Semi-Independent Living Program is opened for foster care teens that are trying to parent their babies.



South Tampa property sold and DFS purchases and moves to the current



Family Welcome Center 6718 N. Armenia Avenue Tampa, Florida

PROGRAMS & SERVICES

Emergency Bridge Housing



secure permanent housing. After case managers provide post services support to ensure stability and continued progress.





Employment Support Services

Our Employment Specialist assists families with job searches, improving soft skills, job placement and even provides one-on-one counseling and workshops in job readiness skills. The DFS team also partners with local employers to develop career pipelines for families.



Family Homeless Prevention









OUR MISSION

We create sustainable change in the lives of our community's most vulnerable families.



OUR VISION

We believe that every member of the community deserves the tools to create and maintain self-sufficiency.



OUR VALUES

Acceptance:

Belonging to a community means supporting those who need it most, so our services are wide-reaching and available to all manner of family.

Commitment:

A visit to our campus is temporary, our commitment to clients is for life. Motivated by seeing them achieve lasting change, we stay in touch as long as necessary.

Partnership:

Community is at the center of everything that we do, so we partner with different agencies to provide the most effective services for our clients.











292 Women, Men, & Children

were provided emergency bridge housing this year.

96 Families

were provided rental and utility assistance through our Rapid Rehousing Program.





100% of Families

served through the Employment
Services' department received job
seeking skills and **53%** of families found
and maintained employment through
Employment Services.

52% of Families

served through our Prevention Program were stabilized in long term housing.



With your help...

We can serve even more families.
Through your donations and support,
we can make a difference in the lives
of families experiencing homelessness!









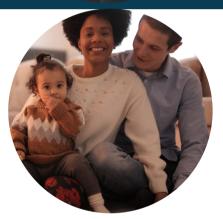
2020-2021 HIGHLIGHTS



January 2021 Employment Services

This program was created to help adult family members obtain and retain jobs and increase employability through new jobs.

53% of families that received our employment services were placed in jobs!



April 2021 Homeless Prevention

A new homeless family prevention program in partnership with the School District and Children's Board to keep families from falling into homelessness in the first place.



June 2021Completion of Family Welcome Center

This new facility houses our case management teams, administration, client resource center and employment computer lab. A BIG Thank You to the Hillsborough County's Affordable Housing Services Department for the funding to make this a reality.



July 2021 Nonprofit of The Year Award

Dawning Family Services received the 2021 Tampa Bay Business Journal's One Tampa Nonprofit of the Year Award. This program is designed to spotlight the many non-profits and corporate sanctioned giving that stand out in our community.



FINANCIAL SUMMARY

REVENUE

Individual Contributions \$ 90,632

Federal Grants \$ 2,636,937

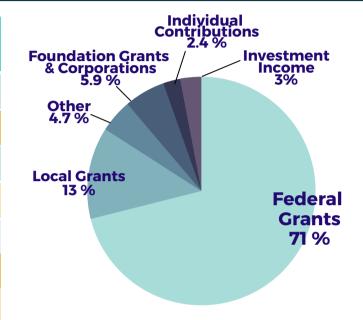
Local Grants \$ 482.594

Foundation Grants & \$ 215,281

Investment Income \$ 107.751

Other Income \$ 259,310

TOTAL REVENUES \$3,709,345



EXPENSES

Emergency Family S75,016 Bridge Housing \$575,016 Rapid Rehousing & \$942,156 Housing Services

Work for Success \$ 102,338

Path to Prevention Program \$ 152,107

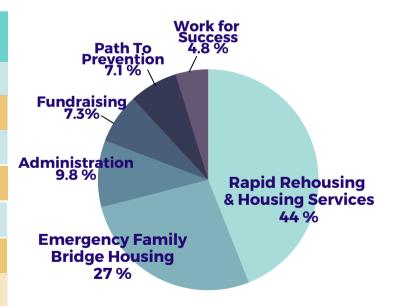
Administration \$208,777

Fundraising \$155,268

TOTAL EXPENSES \$2,135,662

Assets **\$5,111,125**

Liabilities \$41,483 Net Assets \$5,069,642



*Source 2021 990

people served in our emergency shelter

individuals received housing services



OUR 2022 GUALS

Increase Bridge Housing for Families

The demand for emergency bridge housing has risen over the past year. For those who enter emergency bridge housing, we provide a safe, welcoming environment that promotes and supports the hard work of obtaining permanent, stable housing. This approach does not have barriers to entry or mandatory participation requirements. Once the family is placed in safe, emergency housing, they are engaged in supportive services to assist them with problems affecting family well-being and to ensure that housing is retained.



\$41 for 41 Initiative

March 2022 marked 41 years that Dawning Family Services, formerly the Alpha House of Tampa, has been providing emergency housing and other support services to families throughout Hillsborough. Dawning Family Services is seeking 41 new monthly donors committed to donating \$41 a month for 1 year (March 2022 to March 2023) to celebrate and continue supporting the growing needs for families facing homelessness.



Employment Services **Expand**

Build Additional job development for our clients. For many clients, full-time employment may be a primary goal. Our Employment Specialist creates a career and income plan with each adult family member to obtain employment and build career skills. They also establish and build career skills. They also establish job development pipelines with local employers.

Make A Gift

to Help Vulnerable Families & Help Us Meet Our Goals!



DawningFamilyServices.Org









Latoya McCalla Emergency Bridge Housing Manager, 16 Years with DFS

LaToya McCalla, Emergency Bridge Housing Manager for Dawning Family Services, has been with the agency for over 16 years. We celebrate her commitment to our agency. She does a wonderful job making sure our Bridge Housing is safe and ready for new families. Latoya handles everything from arranging thorough cleaning between residents, repairs and oversight of our facilities, and ensuring families have all they need for a fresh start.



Rick Waterhouse 1st recipient of DFS Champion of Hope Award

Rick Waterhouse of Aquacasa Studios was awarded our first Champion of Hope Award in June of 2021 for his exemplary service in the renovation of the Family Welcome Center. The Family Welcome Center provides a one-stop for families seeking services inclusive of a food pantry, client resource room, and employment computer lab.

2020-2021 COMMUNITY PARTNERS

- The Children's Board of Hillsborough County
- City of Tampa
- Community Foundation of Tampa Bay
- Dorothy Thomas Foundation
- Ernst & Young
- European Wax Center, Lutz
- The Grace Jones Richardson Trust
- Hillsborough Board of County Commissioners
- Hillsborough County's Affordable Housing Department
- HCSO Charities
- Hobbs Foundation
- Italian-American Golf Association
- Kappa Phi Lambda Sorority (USF)
- Marsh McLennan Agency

- Old Navy
- One Source
- Publix
- Regions
- Rum Runners
- Shirley Bennett Foundation
- Spurlino Foundation
- St. Lawrence Catholic Church
- Tampa Hillsborough Homeless Initiative (THHI)
- TEGNA Foundation
- Truist Foundation
- United Way of Miami-Dade
- United Way Suncoast
- Wal-Mart Foundation
- The William Stamps Farish Fund
- The Winston-Salem Foundation



2020-2021 BOARD OF DIRECTORS

Executive Board

Chair | Janet L. Kumpu

Vice Chair | Janice Polo

Executive Vice President and Chief Financial Officer, BayCare Health System

Treasurer | Cliff Miller

Senior Manager, Advisory Services, Ernst & Young LLP

Secretary | Danielle Diaz

Of Counsel, Greenberg Trauig, P.A.

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Tammi Casagni

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Senior Vice President of Human Resources. Cadence Rx

Stephanie Krager

Deputy Sheriff, Hillsborough County Sheriff's Office, Homeless Initiative Team Coordinator | Crisis Intervention Team Coordinator

Roger Kurz | Owner, GP Partners, LLC.

Megan Lawler

Director, Transaction Management, Savills

Debra Palmer

Christopher Wharton, CPA, CFE, CFF

Executive Director, JP Morgan Chase

AND TO OUR GENEROUS COMMUNITY THANK YOUR CONTINUED SUPPORT OF OUR MISSION TO END FAMILY HOMELESSNESS







Visit DawningFamilyServices.Org to learn more!



Address: 6718 N. Armenia Avenue Tampa, Florida Phone: (813)













@DawningFamilyServices

To learn more, please visit **DawningFamilyServices.Org**

